

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON

Notice is hereby given that on *Thursday, November 10, 2016 at 5:30 p.m.* at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed **2017** budget for the Town of Fulton in Rock County will be held. The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed **2017** budget.

GENERAL FUND	2016 Current Budget	2017 Proposed Budget	% Change + or -
REVENUES			
TAXES:			
GENERAL PROPERTY TAX	672,162	673,528	0.20%
STATE SHARED REVENUE	76,804	76,558	
STATE HIGHWAY AIDS	138,330	138,220	
ANNUAL IMPACT FEE ROCK/PADDOCK	51,080	51,080	
LICENSES AND PERMITS	41,645	52,395	
FINES, FORFEITS	1,800	1,800	
PUBLIC CHARGES	14,500	14,600	
RECYCLING GRANTS & CHARGES	267,681	271,240	
INTEREST	2,800	1,850	
MISCELLANEOUS	23,823	24,604	
FUND BALANCE TRANSFER	0	0	
TOTAL GEN. FUND REV.	1,290,625	1,305,875	1.18%
UNAPPROPRIATED FUNDS APPLIED			
TOTAL REV. AND CASH APPLIED	1,290,625	1,305,875	
EXPENDITURES			
GENERAL GOV.	250,234	262,537	
PUBLIC SAFETY	271,681	282,532	
PUBLIC WORKS	346,300	344,800	
RECYCLING EXPENSE	267,644	271,240	
OTHER MISC. EXPENSES	0	0	
CASH RESERVES	10,000	0	
DEBT SERVICE	144,766	144,766	
TOTAL GEN. FUND EXP.	1,290,625	1,305,875	1.18%

GENERAL FUND

Balance	1,346,350
Total Revenues	1,305,875
	2,652,225
Total Expenditures	1,305,875
Subtotal	1,346,350
Reserved for Contingencies	552,372
Reserved for future Road Improvement (Rock/Paddock Impact fee)	403,035
December 31 Ending Balance	390,943

Posted: **Oct. 20, 2016**

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