

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON

Notice is hereby given that on *Tuesday, November 14, 2017 at 5:30 p.m.* at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed **2018** budget for the Town of Fulton in Rock County will be held. The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed **2018** budget.

GENERAL FUND	2017 Current Budget	2018 Proposed Budget		% Change + or -
REVENUES				
TAXES:				
GENERAL PROPERTY TAX	673,528	681,865	680,437	1.03%
STATE SHARED REVENUE	76,558	76,404		
STATE HIGHWAY AIDS	138,220	151,033		
ANNUAL IMPACT FEE ROCK/PADDOCK	51,080	51,080		
LICENSES AND PERMITS	52,395	53,785		
FINES, FORFEITS	1,800	2,500		
PUBLIC CHARGES	14,600	14,600		
RECYCLING GRANTS & CHARGES	271,240	280,009		
INTEREST	1,850	2,670		
MISCELLANEOUS	24,604	25,704		
FUND BALANCE TRANSFER	0	449		
TOTAL GEN. FUND REV.	1,305,875	1,340,099	1,338,671	2.51%
UNAPPROPRIATED FUNDS APPLIED				
TOTAL REV. AND CASH APPLIED	1,305,875	1,338,671	1,338,671	
EXPENDITURES				
GENERAL GOV.	262,537	256,435		
PUBLIC SAFETY	282,532	320,922	319,216	
PUBLIC WORKS	344,800	345,150		
RECYCLING EXPENSE	271,240	280,180	280,458	
OTHER MISC. EXPENSES	0	0		
CASH RESERVES	0	0		
DEBT SERVICE	144,766	137,412		
TOTAL GEN. FUND EXP.	1,305,875	1,340,099	1,338,671	2.51%

GENERAL FUND

Balance	1,304,867
Total Revenues	1,338,671
	2,643,538
Total Expenditures	1,338,671
Subtotal	1,304,867
Reserved for Contingencies	557,768
Reserved for future Road Improvement (Rock/Paddock Impact fee)	326,307
December 31 Ending Balance	420,792

Posted: **Oct. 25, 2017**

Published: **Oct. 25, 2017**