

Town of Fulton
Town Board & FSD#2 Budget Hearing
November 9th, 2010 @ 5:00 p.m.
Town Hall, 2738 W. Fulton Center Drive

MINUTES

- I. **Call To Order** – The meeting was called to order by Chairman Sayre at 5:00 pm. Present were Sayre, Farrington, Guisleman, Brown, Clerk Zimmerman and (4) Town of Fulton citizens, (1) non-Town of Fulton citizen. Hull was absent.
- II. **Confirmation of Meeting Notice** – Zimmerman confirmed the notice was posted in 3 public places on Oct. 18th, and published in the Edgerton Reporter on Oct. 20th.
- III. **Presentation of 2011 Budget for Town of Fulton** – Sayre advised there are copies for everyone of the proposed budget. Zimmerman advised the proposed levy for 2011 is \$526,488, which is a 2.58% increase from 2010. Zimmerman advised one thing the Town is proposing to keep the recycle/trash special charge the same as last year. She stated we have collected some interest on the account that we keep the recycle fees in, and we are using the interest income we've earned and distributing it back out to the tax payers. Zimmerman also advised the interest money earned on the one-time impact fee, and putting that towards the roads, thus increasing the road budget from \$275,000 to \$300,000. Zimmerman said those are the main things. Zimmerman stated that the tax levy that the board is proposing makes the mill rate of \$1.35 per \$1000.
- IV. **Presentation of 2011 Budget for FSD#2** – Sayre asked Todd Sahr, (board member for CKSD) to review the FSD#2 budget. Sayre advised the quarterly charge will remain the same for 2011 as 2010. He stated the 2011 budget is not changed much from 2010. He stated the accounting fees have increased slightly due to the loan that was taken out.
- V. **Discussion** – Sayre asked the audience if there were any discussion or questions. There were none.
- VI. **Adjourn – Motion** (Brown, Farrington) to adjourn. Carried.

Town of Fulton
Town Meeting
November 9th, 2010
MINUTES

- I. **Call To Order** – Sayre called the Town Meeting to order immediately after the adjournment of the Budget Public Hearing. There were 10 citizens at the meeting.
- II. **Confirmation of Meeting Notice** – Zimmerman confirmed the notice was posted in 3 public places on Oct. 28th, and published in the Edg. Reporter on Nov. 3rd.
- III. **Review of Budget** – Sayre asked if there were any questions. There were none.
- IV. **Public Discussion**

- A. **Motion to approve the tax levy for the 2011 Budget to appear on the 2010 tax bills pursuant to Sec. 60.10(a).** – **Motion** by citizen Todd Sahr to approve the tax levy for the 2011 budget to appear on the 2010 tax bills in the amount of \$526,488. Citizen Scott Farrington seconded that motion. All 10 citizens voted in favor of the motion. Motion carried unanimously.
- V. **Adjourn- Motion** to adjourn the Town meeting by Todd Sahr, seconded by Jane Buggs. Motion carried unanimously.

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MINUTES

- I. **Call To Order** – Sayre called the meeting to order immediately after adjournment of the Town meeting. Present were Sayre, Farrington, Guisleman, Brown, and Clerk Zimmerman. Hull was absent.
- II. **Discuss and adopt 2011 Budget for the Town of Fulton** – There was no further discussion. **Motion** (Guisleman, Brown) to adopt the 2011 budget. Carried unanimously.
- III. **Discuss and adopt 2011 Budget for FSD#2** – There was no further discussion. **Motion** (Guisleman, Farrington) to adopt the 2011 budget. Carried unanimously.
- IV. **Discuss and adopt 2011 Budget for Water Utility-** There was no discussion. **Motion** (Farrington, Brown) to accept the 2011 water utility budget. Carried unanimously.
- V. **Adjourn- Motion** (Farrington, Guisleman) to adjourn at 5:15 pm.

Submitted by,

Connie Zimmerman, WCMC, CMTW
Clerk/Treasurer