

BUDGET FOR TOWN OF FULTON
2010 BUDGET SUMMARY

The 2010 budget in detail is available for inspection at the Fulton Town Hall during regular office hours.

GENERAL FUND	2009 Budgeted	2009 Estimated Actual	2010 Approved Budget	% Change + or -
<u>REVENUES</u>				
TAXES:				
GENERAL PROPERTY TAX	513,247	513,247	513,247	0.00%
STATE SHARED REVENUE	91,307	91,307	81,892	
STATE HIGHWAY AIDS	126,119	126,119	128,622	
ANNUAL IMPACT FEE ROCK/PADDOCK	0	58,534	58,534	
LICENSES AND PERMITS	31,581	31,912	32,227	
FINES, FORFEITS	5,000	2,000	4,000	
PUBLIC CHARGES	13,500	13,500	13,500	
RECYCLING GRANTS & CHARGES	231,950	234,320	247,619	
INTEREST	12,000	18,000	19,000	
MISCELLANEOUS	4,159	5,097	5,118	
<i>TOTAL GEN. FUND REV.</i>	<i>1,028,863</i>	<i>1,094,036</i>	<i>1,103,759</i>	<i>7.28%</i>
UNAPPROPRIATED FUNDS APPLIED	0	69,389	0	
<i>TOTAL REV. AND CASH APPLIED</i>	<i>1,028,863</i>	<i>1,163,425</i>	<i>1,103,759</i>	
<u>EXPENDITURES</u>				
GENERAL GOV.	248,857	367,216	214,553	
PUBLIC SAFETY	255,006	251,236	257,410	
PUBLIC WORKS	290,300	304,273	368,971	
RECYCLING EXPENSE	231,950	234,320	247,619	
OTHER MISC. EXPENSES	950	4,580	450	
CASH RESERVES	1,800	1,800	14,756	
<i>TOTAL GEN. FUND EXP.</i>	<i>1,028,863</i>	<i>1,163,425</i>	<i>1,103,759</i>	<i>7.28%</i>

Proposed levy (per \$1,000 valuation) \$1.32

GENERAL FUND

January 1 beginning balance	1,117,576
Total Revenues	1,106,759
	<u>2,224,335</u>
Total Expenditures	1,106,759
Subtotal	1,117,576
Reserved for Contingencies	451,000
Reserved for future Road Improvement (Rock/Paddock Impact fee)	512,400
December 31 Ending Balance	154,176

Adopted on 11/10/2009

By: Connie Zimmerman, WCMC
Clerk Treasurer