

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON
2011 BUDGET SUMMARY
(as required by Section 65.90.(3))

Notice is hereby given that on Tuesday, November 9, 2010 at 5:00 p.m. at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed 2010 budget for the Town of Fulton in Rock County will be held. The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed 2011 budget.

GENERAL FUND	2010 Budgeted	2010 Estimated Actual	2011 Proposed Budget	% Change + or -
REVENUES				
TAXES:				
GENERAL PROPERTY TAX	513,247	513,247	527,773	2.83%
STATE SHARED REVENUE	81,892	81,892	81,936	
STATE HIGHWAY AIDS	128,622	128,622	132,503	
ANNUAL IMPACT FEE ROCK/PADDOCK	58,534	58,534	58,534	
LICENSES AND PERMITS	32,227	32,227	31,585	
FINES, FORFEITS	4,000	4,000	4,000	
PUBLIC CHARGES	13,500	13,500	13,500	
RECYCLING GRANTS & CHARGES	247,619	247,619	255,120	
INTEREST	19,000	26,000	21,000	
MISCELLANEOUS	5,118	16,376	15,859	
FUND BALANCE TRANSFER	0	0	16,000	
TOTAL GEN. FUND REV.	1,103,759	1,122,017	1,157,810	4.90%
UNAPPROPRIATED FUNDS APPLIED	0	(12,946)	0	
TOTAL REV. AND CASH APPLIED	1,103,759	1,109,071	1,157,810	
EXPENDITURES				
GENERAL GOV.	214,553	212,870	222,813	
PUBLIC SAFETY	257,410	260,027	280,063	
PUBLIC WORKS	368,971	367,664	384,800	
RECYCLING EXPENSE	247,619	247,619	255,120	
OTHER MISC. EXPENSES	450	6,135	1,014	
CASH RESERVES	14,756	14,756	14,000	
TOTAL GEN. FUND EXP.	1,103,759	1,109,071	1,157,810	4.90%

Proposed levy (per \$1,000 valuation) \$1.35

GENERAL FUND

balance	1,017,469
Total Revenues	1,157,810
	2,175,279
Total Expenditures	1,157,810
Subtotal	1,017,469
Reserved for Contingencies	395,957
Reserved for future Road Improvement (Rock/Paddock Impact fee)	500,000
December 31 Ending Balance	121,512

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By: Connie Zimmerman, WCMC, CMTW
Clerk Treasurer