

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON

Notice is hereby given that on Tuesday, November 10, 2015 at 5:30 p.m. at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed 2016 budget for the Town of Fulton in Rock County will be held. The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed 2016 budget.

GENERAL FUND	2015 Current Budget	2016 Proposed Budget	% Change + or -
REVENUES			
TAXES:			
GENERAL PROPERTY TAX	658,751	676,325	2.67%
STATE SHARED REVENUE	75,228	76,804	
STATE HIGHWAY AIDS	138,374	138,330	
ANNUAL IMPACT FEE ROCK/PADDOCK	51,080	51,080	
LICENSES AND PERMITS	34,155	41,645	
FINES, FORFEITS	2,000	1,800	
PUBLIC CHARGES	12,000	14,500	
RECYCLING GRANTS & CHARGES	263,850	267,681	
INTEREST	2,200	2,800	
MISCELLANEOUS	25,293	23,823	
FUND BALANCE TRANSFER	484	0	
TOTAL GEN. FUND REV.	1,263,415	1,294,788	2.48%
UNAPPROPRIATED FUNDS APPLIED			
TOTAL REV. AND CASH APPLIED	1,263,415	1,294,788	
EXPENDITURES			
GENERAL GOV.	248,416	250,234	
PUBLIC SAFETY	268,899	275,844	
PUBLIC WORKS	327,000	346,300	
RECYCLING EXPENSE	264,334	267,644	
OTHER MISC. EXPENSES	0	0	
CASH RESERVES	10,000	10,000	
DEBT SERVICE	144,766	144,766	
TOTAL GEN. FUND EXP.	1,263,415	1,294,788	2.48%

GENERAL FUND

Balance	1,165,133
Total Revenues	1,294,788
	2,459,921
Total Expenditures	1,294,788
Subtotal	1,165,133
Reserved for Contingencies	534,760
Reserved for future Road Improvement (Rock/Paddock Impact fee)	400,000
December 31 Ending Balance	230,373

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