

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON

Notice is hereby given that on Tuesday, November 12, 2013 at 5:30 p.m. at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed 2014 budget for the Town of Fulton in Rock County will be held. The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed 2014 budget.

GENERAL FUND	2013 Current Budget	2014 Proposed Budget	% Change + or -
REVENUES			
TAXES:			
GENERAL PROPERTY TAX	532,090	555,679	4.43%
STATE SHARED REVENUE	75,686	75,495	
STATE HIGHWAY AIDS	133,032	133,032	
ANNUAL IMPACT FEE ROCK/PADDOCK	58,534	51,080	
LICENSES AND PERMITS	30,160	39,025	
FINES, FORFEITS	4,000	3,000	
PUBLIC CHARGES	11,800	12,000	
RECYCLING GRANTS & CHARGES	264,303	261,231	
INTEREST	7,247	4,500	
MISCELLANEOUS	21,300	24,062	
FUND BALANCE TRANSFER	6,495	0	
TOTAL GEN. FUND REV.	1,144,647	1,159,104	1.26%
UNAPPROPRIATED FUNDS APPLIED	0	0	
TOTAL REV. AND CASH APPLIED	1,144,647	1,159,104	
EXPENDITURES			
GENERAL GOV.	261,588	248,341	
PUBLIC SAFETY	285,361	282,175	
PUBLIC WORKS	322,500	316,000	
RECYCLING EXPENSE	270,798	260,000	
OTHER MISC. EXPENSES	0	0	
CASH RESERVES	4,400	10,000	
DEBT SERVICE	0	42,588	
TOTAL GEN. FUND EXP.	1,144,647	1,116,516	-2.46%

GENERAL FUND

balance	1,156,212
Total Revenues	1,159,104
	2,315,316
Total Expenditures	1,116,516
Subtotal	1,198,800
Reserved for Contingencies	527,775
Reserved for future Road Improvement (Rock/Paddock Impact fee)	500,000
December 31 Ending Balance	171,025

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