EXPENDITURES PAID

TAXING JURISDICTION	2017	2018
State of Wisconsin	$ -	$ -
Rock County	$ 2,551,921.00	$ 2,651,254.75
Koshkonong Sanitary District#2	$ 87,561.00	$ 90,881.00
Fulton Sanitary District # 2	$ 6,260.00	$ 6,141.00
Town of Fulton (includes Fire Dept.)	$ 680,437.00	$ 679,621.00
Edgerton School District	$ 2,984,603.00	$ 3,420,786.85
Milton School District	$ 641,039.00	$ 643,346.00
Blackhawk Tech. College District	$ 452,106.00	$ 486,613.61
Total Levy	$ 7,403,927.00	$ 7,978,644.21
Less: State Credits	$ (681,487.00)	$ (686,160.67)
Less: State Lottery Credit	$ (127,105.00)	$ (190,353.40)
Less: First Dollar Credit	$ (141,504.00)	$ (151,213.00)
Net Levy	$ 6,453,831.00	$ 6,950,917.14
Special Charges:		
Rock-Koshkonong Lake District	$ 65,025.00	$ 59,440.00
Recycling/Trash Collection	$ 269,838.00	$ 274,455.00
Misc. special chgs.	$ 27.50	$ 915.94
Assessed Value of Township	$ 377,452,600.00	$ 417,568,200.00
Population (full-time residents)	3,263	3,337

Joint Town Board and Planning & Zoning Committee meetings are held on the second Tuesday of each month at 6:00 p.m. at the Town Hall, 2738 W. Fulton Center Drive, Edgerton.

Building permits are required for all new construction, remodeling, and major repairs. Contact General Engineering Co., Building Inspection Division - Building Inspector, Dave Geraths, at 608-697-7776 for a permit.

Assessor: Accurate Appraisal, LLC. PO Box 415, Menasha, WI 54952 - Phone 1-800-770-3927

Chief of Police Tom Kunkel can be contacted at 608-868-4103 or contact the Squad Cell Phone at 608-295-0555.

Dog Licenses are required for all dogs over 5 months of age on an annual basis. Proof of rabies vaccination is required. Licenses can be obtained from the Town Clerk.

Town Office is located at 2738 W. Fulton Center Drive, Edgerton, Wisconsin 53534; phone 608-868-4103. Office hours - M-Thur. 8:00 am - 5:00 pm. Office Hours subject to change and will be posted at Town Hall on on website - www.townoffulton.com - Calendar.

Respectfully submitted by:
Evan Sayre, Chairman
Andy Walton, Supervisor
Scott Farrington, Supervisor
Kerry Hull, Supervisor
Michelle Staff, Supervisor

TOWN of FULTON
WISCONSIN

ANNUAL REPORT 2018

www.townoffulton.com

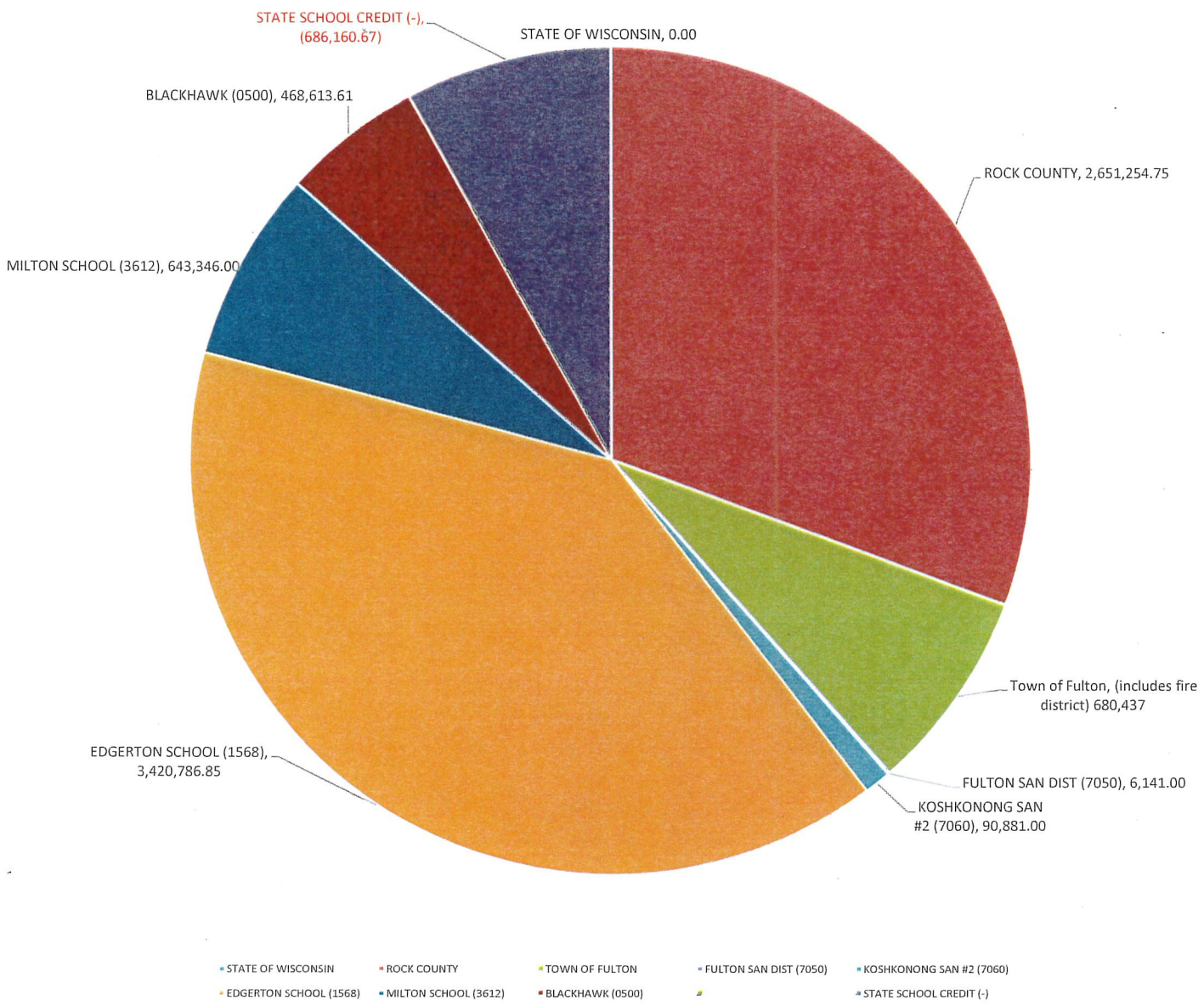
FINANCIAL SUMMARY

REVENUES COLLECTED **

Local Property Taxes - Town	$421,841.00
Local Property Taxes - Fire District	$258,010.00
Local Property Taxes - Rescinded tax	$0.00
Managed Forest Land Taxes	$236.00
State Shared Revenues	$76,523.00
State Aid - Police	$4,160.00
State Aid - Recycling	$10,823.00
State Aid - Highway	$151,033.00
State Aid - Fire Dues	$13,609.00
State Aid - Exempt computer Aid	$260.00
State Aid-Envir. Impact Fee	$51,080.00
State Aid-Other	$92.00
County Aid	$18,999.00
In lieu of taxes	$23.00
Mobile Home Permit Fees	$200.00
Liquor Licenses	$5,240.00
Operators Licenses	$1,355.00
Cigarette Licenses	$300.00
Dog Licenses	$1,296.00
Games Licenses	$425.00
Building Permits	$81,678.00
Cable TV Franchise Fees	$13,485.00
Tower License	$0.00
Misc. Permits/Licenses	$4,540.00
Fines and Forfeitures	$11,476.00
Recycling Special Charges	$272,008.00
Clerks Fees	$3,565.00
Police fee	$350.00
Rezoning Fees	$37,603.00
Interest Income	$8,706.00
Reimbursements	$5,942.00
Miscellaneous Revenue	$0.00
Refund from Prior Year expenses	$7,741.00
TOTAL REVENUE COLLECTED	$1,462,599.00

EXPENDITURES PAID **

Town Board Wages & Expenses	$	34,000.00
Clerk/Treasurer	$	53,498.00
Office Assistant	$	713.00
Assessor	$	29,800.00
P&Z Wages & Expenses	$	2,100.00
Elections	$	7,035.00
Town Hall maintenance	$	11,144.00
Legal Expenses	$	14,446.00
Education	$	2,284.00
Payroll Tax - Town Share	$	9,901.00
Property & Liability Insurance	$	11,910.00
Health Insurance	$	20,110.00
Life Insurance	$	171.00
Pension - town's share	$	3,670.00
Dog Licenses to County	$	669.00
Board of Adjustment	$	438.00
Membership Dues	$	1,153.00
Audit	$	11,720.00
Property Tax Refunds paid	$	-
Phone	$	3,818.00
Office Supplies	$	3,418.00
Office Equipment	$	3,169.00
Postage	$	2,430.00
Bank Charges	$	-
Publication fees	$	3,628.00
Ord. Amendments/Recodification	$	2,105.00
Misc. Expenses	$	2,829.00
Clean Sweep	$	1,000.00
Engineering	$	-
Tax Collection Expense	$	1,559.00
Police Wages	$	38,225.00
Police Expenditures	$	6,917.00
Squad Car Maintenance	$	3,237.00
Rock River boat patrol	$	4,363.00
Fire district - tax levy	$	258,010.00
Fire district - 2% dues	$	13,609.00
Building Inspections	$	73,235.00
Road Maintenance	$	579,368.00
Street Lighting	$	6,974.00
Recycling/garbage collection	$	282,966.00
Animal Control	$	3,500.00
Cemetary	$	2,500.00
Flooding Expense	$	-
Debt Services	$	137,411.00
TOTAL EXPENDITURES PAID	$	1,649,033.00


STATE SCHOOL CREDIT (-), (686,160.67)
STATE OF WISCONSIN, 0.00
BLACKHAWK (0500), 468,613.61
ROCK COUNTY, 2,651,254.75
MILTON SCHOOL (3612), 643,346.00
Town of Fulton, (includes fire district) 680,437
EDGERTON SCHOOL (1568), 3,420,786.85
FULTON SAN DIST (7050), 6,141.00
KOSHKONONG SAN #2 (7060), 90,881.00
STATE OF WISCONSIN
ROCK COUNTY
TOWN OF FULTON
FULTON SAN DIST (7050)
KOSHKONONG SAN #2 (7060)
EDGERTON SCHOOL (1568)
MILTON SCHOOL (3612)
BLACKHAWK (0500)
STATE SCHOOL CREDIT (-)